

BUDGET

Merch	\$ 6,225.15
Reg	\$ 5,381.79
Admin	\$ 1,250.55
Fund-raising	\$ 3,159.98
auction	\$ 176.80
Hotel	\$ 7,438.01
Programming	\$ 2,171.42
A&G	\$ 117.94
Hospitality	\$ 1,710.68

Expenses

Admin	\$ (1,168.98)
E&F	\$ (3,592.11)
Programming	\$ (1,436.08)
Registration	\$ (5,389.34)
Merchandise	\$ (5,163.65)
A&G	\$ (484.46)
Hotel	\$ (10,656.88)
Hospitality	\$ (1,387.14)
Total Expenses	\$ (29,278.64)

Income

Starting Budget	\$ 10,944.03
Admin	\$ 214.33
E&F	\$ 5,697.51
Programming	\$ -
Registration	\$ 15,868.42
Merchandise	\$ 6,575.07
A&G	\$ -
Hospitality	\$ 112.83
Hotel	\$ 169.16
Auction	\$ 460.00
Total Income Less PR	\$ 29,097.32
Cash Flow	\$ (181.32)